

# Agenda

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City Council

## Extended Study Session

MONDAY  
November 10, 2003

6:00 – 10:00 p.m.  
Council Conference Room

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1. Executive Session

(a) Property acquisition (*approximately 20 minutes*)

2. Communications: Written and Oral

*Note: Three-minute limit per person, or five minutes if representing the official position of a recognized organization. A maximum of three persons is permitted to speak to each side of any one topic.*

3. Study Session

(a) Council new initiatives (*no packet materials*)

(b) [Third Quarter budget monitoring report](#)

FIN 3-1  
Jan Hawn

*(For information and discussion)*

(c) [2003 Mid-Biennium budget](#) presentation

FIN 3-8  
Jan Hawn/  
Joe Guinasso

*(For Council discussion. A public hearing on the Mid-Biennium Budget is scheduled for November 17 and a follow-up discussion is scheduled for December 1, 2003. Council action on the Mid-Biennium Budget is scheduled for December 8, 2003)*

**City Council meetings are wheelchair accessible. American Sign language (ASL) interpretation is available upon request. Please phone 452-6805 at least 48 hours in advance.**



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(d) Update on <a href="#">Finance and Human Resources Systems Replacement Project</a>	ITD Toni Cramer/ Cathy Johnson	<u>3-48</u>
<i>(For information and discussion)</i>		
(e) Quarterly Update on <a href="#">Transportation Capital Investment Program</a>	TRAN David Berg	<u>3-50</u>
<i>(For information and discussion)</i>		
(f) Report on the <a href="#">State of Mobility</a> in Bellevue in 2001-2002	TRAN Eric Miller/ Kristi Oosterveen	<u>3-51</u>
<i>(For information and discussion)</i>		
(g) Annual <a href="#">Transportation Concurrency Report</a>	TRAN Goran Sparman/ Kris Liljeblad/ Jin Ren	<u>3-61</u>
<i>(For information and discussion)</i>		
4. Discussion of upcoming items		

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